

The Paralian - Year & Quarterly Statistics

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Room Nights	Quarter 1	0	283	335	812	531	658	337	481	435	569	556
	Quarter 2	0	205	390	677	670	0	359	579	471	494	681
	Quarter 3	0	34	638	786	766	183	391	610	739	727	732
	Quarter 4	0	60	860	920	733	446	564	580	846	810	747
	<b>Total</b>	<b>0</b>	<b>582</b>	<b>2223</b>	<b>3195</b>	<b>2700</b>	<b>1287</b>	<b>1651</b>	<b>2250</b>	<b>2491</b>	<b>2,600</b>	<b>2,716</b>
Turnover	Quarter 1	R -	R 125,675	R 324,070	R 777,973	R 527,124	R 632,339	R 278,034	R 446,888	R 457,727	R 598,147	R 572,918
	Quarter 2	R -	R 143,000	R 379,112	R 629,083	R 611,609	R -	R 307,948	R 547,549	R 500,131	R 499,493	R 687,967
	Quarter 3	R -	R 24,649	R 622,747	R 759,870	R 700,742	R 143,122	R 338,272	R 615,775	R 757,607	R 738,252	R 744,893
	Quarter 4	R -	R 72,456	R 825,828	R 900,269	R 684,785	R 382,345	R 531,291	R 597,722	R 957,235	R 879,622	R 818,578
	<b>Total</b>	<b>R -</b>	<b>R 365,780</b>	<b>R 2,151,757</b>	<b>R 3,067,195</b>	<b>R 2,524,260</b>	<b>R 1,157,806</b>	<b>R 1,455,545</b>	<b>R 2,207,934</b>	<b>R 2,672,700</b>	<b>R 2,715,514</b>	<b>R 2,824,356</b>
Purchases	Quarter 1	R -	R 17,259	R 27,562	R 77,755	R 55,879	R 71,288	R 21,639	R 48,007	R 50,960	R 57,849	R 54,177
	Quarter 2	R -	R 25,498	R 45,942	R 62,792	R 51,682	R -	R 42,432	R 103,738	R 55,177	R 50,224	R 66,357
	Quarter 3	R -	R 3,100	R 82,629	R 82,623	R 61,750	R 11,380	R 41,453	R 139,327	R 86,573	R 73,913	R 71,327
	Quarter 4	R -	R 6,800	R 82,531	R 84,982	R 62,722	R 26,007	R 33,764	R 99,876	R 99,108	R 82,351	R 72,788
	<b>Total</b>	<b>R -</b>	<b>R 52,657</b>	<b>R 238,664</b>	<b>R 308,152</b>	<b>R 232,033</b>	<b>R 108,675</b>	<b>R 139,289</b>	<b>R 390,948</b>	<b>R 291,818</b>	<b>R 264,337</b>	<b>R 264,649</b>
Net Turnover	Quarter 1	R -	R 108,416	R 296,508	R 700,219	R 471,245	R 561,051	R 256,395	R 398,881	R 406,767	R 540,298	R 518,741
	Quarter 2	R -	R 117,502	R 333,170	R 566,291	R 559,927	R -	R 265,515	R 443,812	R 444,954	R 449,269	R 621,609
	Quarter 3	R -	R 21,549	R 540,118	R 677,247	R 638,992	R 131,742	R 296,819	R 476,447	R 671,033	R 664,339	R 673,567
	Quarter 4	R -	R 65,656	R 743,297	R 815,286	R 622,063	R 356,338	R 497,527	R 497,847	R 858,127	R 797,271	R 745,791
	<b>Total</b>	<b>R -</b>	<b>R 313,123</b>	<b>R 1,913,094</b>	<b>R 2,759,043</b>	<b>R 2,292,227</b>	<b>R 1,049,131</b>	<b>R 1,316,256</b>	<b>R 1,816,987</b>	<b>R 2,380,882</b>	<b>R 2,451,178</b>	<b>R 2,559,708</b>
Average NET Turnover per Roomnight		R 538	R 861	R 864	R 849	R 815	R 797	R 795	R 956	R 943	R 942	R 1,006
Percentage Purchases to Turnover		14.40%	11.09%	10.05%	9.19%	17.71%	9.57%	9.64%	10.92%	9.73%	9.37%	8.42%