

The HAMPTON - Yearly & Quarterly Statistics

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Room Nights	Quarter 1	582	870	739	906	779	629	202	543	554	667	264
	Quarter 2	661	708	693	818	732	122	413	698	526	440	717
	Quarter 3	855	720	721	850	759	356	433	664	737	577	885
	Quarter 4	891	794	873	947	742	377	591	606	949	900	700
	Total	2989	3092	3026	3521	3012	1484	1639	2511	2766	2482	2969
Turnover	Quarter 1	R 511,333	R 801,262	R 741,093	R 881,053	R 767,541	R 650,340	R 193,520	R 526,265	R 624,607	R 615,386	R 666,197
	Quarter 2	R 543,436	R 654,253	R 678,622	R 777,674	R 706,113	R 109,007	R 384,954	R 701,368	R 567,129	R 463,231	R 724,818
	Quarter 3	R 734,778	R 662,623	R 705,944	R 823,133	R 728,850	R 322,758	R 379,748	R 664,405	R 782,645	R 594,014	R 878,279
	Quarter 4	R 811,880	R 779,817	R 882,601	R 962,828	R 743,850	R 359,970	R 545,935	R 653,690	R 1,014,946	R 941,915	R 712,514
	Total	R 2,601,427	R 2,897,955	R 3,008,260	R 3,444,688	R 2,946,355	R 1,442,075	R 1,504,158	R2,545,729	R 2,989,327	R 2,614,546	R 2,981,808
Purchases	Quarter 1	R -	R 158,678	R 76,528	R 82,515	R 112,823	R 128,210	R 41,528	R 109,074	R 75,980	R 76,361	R 73,365
	Quarter 2	R 142,015	R 119,787	R 71,189	R 107,538	R 93,105	R 10,694	R 64,823	R 137,253	R 72,140	R 59,467	R 78,864
	Quarter 3	R 304,350	R 105,771	R 81,780	R 108,906	R 112,750	R 36,398	R 41,260	R 104,931	R 101,078	R 77,983	R 97,343
	Quarter 4	R 272,706	R 80,343	R 92,867	R 140,703	R 110,097	R 47,245	R 70,729	R 123,474	R 129,809	R 121,637	R 76,994
	Total	R 719,072	R 464,579	R 322,364	R 439,662	R 428,775	R 222,547	R 218,341	R474,732	R 378,348	R 335,447	R 326,566
Net Turnover	Quarter 1	R 511,333	R 642,584	R 664,565	R 798,538	R 654,718	R 522,129	R 151,992	R 417,191	R 548,627	R 539,025	R 592,832
	Quarter 2	R 401,421	R 534,466	R 607,433	R 670,136	R 613,008	R 98,313	R 320,130	R 564,115	R 494,989	R 403,764	R 645,954
	Quarter 3	R 430,428	R 556,852	R 624,164	R 714,227	R 616,101	R 286,360	R 338,488	R 559,474	R 712,151	R 516,032	R 780,937
	Quarter 4	R 539,174	R 699,474	R 789,734	R 822,125	R 633,753	R 312,726	R 475,206	R 530,217	R 885,137	R 820,278	R 635,520
	Total	R 1,882,356	R 2,433,376	R 2,685,896	R 3,005,026	R 2,517,581	R 1,219,528	R 1,285,817	R2,070,996	R 2,641,482	R 2,279,098	R 2,655,243
Average per room night	R 630	R 787	R 888	R 853	R 836	R 822	R 785	R 825	R 953	R 918	R 894	R 972

Percentage Purchases to Turnover	27.64%	16.03%	10.72%	12.76%	14.55%	15.43%	14.52%	18.65%	12.66%	12.83%	10.95%	12.85%
						COVID	COVID					